

ORDINANCE 2014-04

AN ORDINANCE OF THE TOWN OF WRIGHT, WYOMING PROVIDING FOR THE ANNUAL APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF WRIGHT, WYOMING THAT:

SECTION 1: The following sums of money are anticipated as Revenue for the General Fund of the Town of Wright, Wyoming for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to-wit:

Property & Motor Vehicle Tax	130,000.00
Sales & Use Tax	1,285,000.00
Severance Tax	67,300.00
Federal Mineral Royalty Tax	110,252.00
Gas & Special Fuels Tax	84,541.00
Cigarette Tax	16,321.00
Supplemental Funding	147,181.00
Local Option Sales & Use Tax-1%	1,024,297.00
Capital Facilities Tax	2,800,000.00
Permits & Licenses	12,600.00
Impound/Reclamation fees	500.00
Franchise Fees	40,500.00
Land Sales/Rental	12,000.00
Capital Credits	1,000.00
Hay Creek Golf Green Fees	13,000.00
Hay Creek Golf Cart Rentals	12,000.00
Hay Creek Golf Course Memberships	13,000.00
Municipal Court Fines	20,000.00
Interest on Deposits	3,500.00
Miscellaneous/Fax/Copies	5,000.00
War Memorial Pavors	500.00
Donations-Wright Days	3,000.00
SCC Ag Complex fees	5,000.00

INTERGOVERNMENTAL REVENUE

Wright Days (County Rec Mill Grant)	5,000.00
Tourism Sign Grant-Entrance Signs	15,000.00
Industrial Park Study	20,000.00
Community Garden (County Rec Mill Grant)	3,000.00
Master Plan	31,000.00
SCCAC (County Funding)	3,700,000.00
Community Center (Consensus Funding)	700,000.00

TOTAL ANTICIPATED REVENUES FOR THE FISCAL YEAR 2014-2015 10,280,492.00

APPLICATION OF RESERVES

Security State Bank – Gillette	2,405,779.76
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TOTAL ANTICIPATED REVENUES FOR THE FISCAL YEAR 2014-2015 12,686,271.76

SECTION 2: The following sums of money are hereby appropriated as the anticipated expenses of the Town of Wright, Wyoming for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to-wit:

Mayor/Council	383,300.00
Municipal Court	75,000.00
Clerk/Treasurer	425,000.00
Medical Services	5,500.00
Public Services	473,085.30
Economic Development Coordinator	148,010.00
Animal Control	96,860.00
Building Official	127,610.00
Maintenance	411,300.00
Parks/Recreation	184,040.00
Multi-Purpose Facility	13,500.00
Hay Creek Golf Course	296,450.00
Club House	49,850.00
SCCAC	93,366.46
Wright Visitor Center	8,100.00
Wright Community Center	20,300.00

GRANTS & CAPITAL IMPROVMENTS

Street Repair	1,000,000.00
SCC Agricultural Complex	4,200,000.00
Capital Facilities Tax	2,800,000.00
New Town Hall	1,100,000.00
Wright Community Center	700,000.00
Industrial Park Study	35,000.00
Residential Plat Study	15,000.00
Public Works Storage Facility	25,000.00

TOTAL ANTICIPATED EXPENSES FOR THE FISCAL YEAR 2014-2015 12,686,271.76

PASSED, APPROVED AND ADOPTED THIS 23RD Day of June, 2014.

TOWN OF WRIGHT, a Municipal Corporation

Tim Albin, Mayor

ATTEST:

Chrissy Herrera, Clerk/Treasurer

First Read: May 27, 2014
Second Read: June 9, 2014
Third Read: June 23, 2014
Public Hearing: June 23, 2014

