

ORDINANCE 2024-02

AN ORDINANCE OF THE TOWN OF WRIGHT, WYOMING PROVIDING FOR THE ANNUAL APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025 BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF WRIGHT, WYOMING THAT:

SECTION 1: The amount of general revenue necessary to be raised for municipal purposes and to meet current expenditures of the Town of Wright, Campbell County, State of Wyoming during the Fiscal year beginning July 1, 2024, to June 30, 2025, is hereby fixed at the suitable levy on the Town of Wright assessed valuation.

SECTION 2: That for the General fund of said town, there be levied a suitable tax of eight (8) mills on all real and personal property in the Town of Wright, subject to taxation for the purpose of raising the sum of a portion of the appropriation which includes other anticipated revenue charges and income for operations and maintenance of the General Fund:

SECTION 3: The following sums of money are anticipated as Revenue for the General Fund of the Town of Wright, Wyoming for the fiscal year beginning July 1, 2024, and ending June 30, 2025, to-wit.

Property & Motor Vehicle Tax	138,000.00
Sales Tax	1,088,530.00
Sales Tax/RV spaces	150.00
Use Tax	63,872.00
Severance Tax	29,427.00
Federal Mineral Royalty Tax	53,000.00
Gas Tax	64,816.00
Cigarette Tax	10,000.00
Special Fuel Tax	16,664.00
Supplemental Funding	150,773.00
Local Option Sales & Use Tax-1%	1,007,604.00
Lottery Revenue	8,342.00
Lodging Tax Revenue	6,000.00
Capital Facilities Tax	100.00
Lodging Tax RV Spaces	100.00
Permits & Licenses	12,000.00
Building Permits	750.00
Animal License	150.00
Contractor License/Renewals	1,500.00
Franchise Fees	50,000.00
Land Sales/Rental	11,000.00
Capital Credits	79,000.00
Hay Creek Golf Green Fees	12,000.00
Hay Creek Golf Cart Rentals	12,000.00
Hay Creek Golf Course Memberships	19,000.00
Golf Merchandise	50.00
War Memorial Pavers	100.00
C.V.A/Restitution	500.00
Municipal Court Fines	3,000.00
Interest on Deposits	120,000.00
Miscellaneous/Fax/Copies	500.00
SCC Ag Complex Monthly Pen Rent	8,000.00
SCC Ag Complex Events	25,000.00
SCC Ag Complex RV spaces	1,500.00
SCC Ag Complex Overnight stalls	2,000.00
Visitor Center Bill Payment	1,500.00
Wyoming Community Gas	4,200.00
Devon Energy	1,000.00
INTERGOVERNMENTAL REVENUE	
Wy. Land &Water Conservation Grant	201,497.74
WYDOT (TAPP Grant)	700,000.00
Planning Grant	100,000.00
Wy Lodging Tax Grant	1,000.00
Energy Grant	45,000.00

TOTAL ANTICIPATED REVENUES FOR THE FISCAL YEAR 2024-2025 \$ 4,049,625.74

APPLICATION OF RESERVES WGIF & WYCLASS \$ 2,365,349.74

TOTAL ANTICIPATED REVENUES FOR THE FISCAL YEAR 2024-2025 \$ 6,414,975.48

SECTION 4: The following sums of money are hereby appropriated as the anticipated expenses of the Town of Wright, Wyoming for the fiscal year beginning July 1, 2024, and ending June 30, 2025, to-wit:

Mayor/Council	594,655.00
Municipal Court	25,000.00
Clerk/Treasurer	541,567.00
Medical Services	5,000.00
Public Services	397,000.00
Economic Development	4,200.00
Animal Control	84,477.00
Building Official	208,833.00
Maintenance	509,154.00
Parks/Recreation	172,066.00
Multi-Purpose Facility	23,700.00
Hay Creek Golf Course	373,150.00
Club House	65,365.00
SCCAC	182,993.00
Wright Visitor Center	21,800.00
Wright Community Center	97,350.00
GRANTS & CAPITAL IMPROVEMENTS	
Street Repair	1,500,000.00
Lodging Tax-Grant	6000.00
Capital Facilities Tax	100.00
Equipment Replacement-Gator	33,000.00
DOT Bike Path Construction Project	766,570.00
Golf Carts Replacement	30,000.00
Golf Course Green Covers	10,000.00
Pond Dredging	260,000.00
Mower Grinders	50,000.00
Bike Path Repair-Grant	402,995.48
Energy Grant	50,000.00

TOTAL ANTICIPATED EXPENSES FOR THE FISCAL YEAR 2024-2025 \$6,414,975.48

SECTION 5: The Mayor of the Town of Wright and Town Clerk are hereby authorized and instructed to certify this ordinance and to make applications to the Board of County Commissioners of Campbell County, Wyoming, for suitable levy to provide the Town of Wright with monies for general purposes, provided, however, that said levy shall not be in excess of eight (8) mills on the dollar.

PASSED, APPROVED AND ADOPTED THIS 28th day of May 2024

TOWN OF WRIGHT, A Municipal Corporation

Ralph Kingan, Mayor

I, Barbara Craig, the Town Clerk for the Town of Wright, Wyoming, do hereby certify that the above ordinance was duly and properly published or posted in the manner required by law.

ATTEST:

Barbara Craig, Clerk/Treasurer

First Read: April 22, 2024
Second Read: May 13, 2024
Public Hearing: May 28, 2024
Third Read: May 28, 2024

