

+ORDINANCE 2023-02

AN ORDINANCE OF THE TOWN OF WRIGHT, WYOMING PROVIDING FOR THE ANNUAL APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024 BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF WRIGHT, WYOMING THAT:

SECTION 1: The amount of general revenue necessary to be raised for municipal purposes and to meet current expenditures of the Town of Wright, Campbell County, State of Wyoming during the Fiscal year beginning July 1, 2023, to June 30, 2024, is hereby fixed at the suitable levy on the Town of Wright assessed valuation.

SECTION 2: That for the General fund of said town, there be levied a suitable tax of eight (8) mills on all real and personal property in the Town of Wright, subject to taxation for the purpose of raising the sum of a portion of the appropriation which includes other anticipated revenue charges and income for operations and maintenance of the General Fund:

SECTION 3: The following sums of money are anticipated as Revenue for the General Fund of the Town of Wright, Wyoming for the fiscal year beginning July 1, 2023, and ending June 30, 2024, to-wit.

Property & Motor Vehicle Tax	143,000.00
Sales Tax	1,194,960.00
Sales Tax/RV spaces	150.00
Use Tax	86,520.00
Severance Tax	29,134.00
Federal Mineral Royalty Tax	52,617.00
Gas Tax	64,614.00
Cigarette Tax	7,103.00
Special Fuel Tax	16,613.00
Supplemental Funding	198,729.00
Local Option Sales & Use Tax-1%	1,058,520.00
Lottery Revenue	9,637.00
Lodging Tax Revenue	6,000.00
Capital Facilities Tax	500.00
Lodging Tax RV Spaces	100.00
Permits & Licenses	12,000.00
Building Permits	200.00
Animal License	150.00
Contractor License/Renewals	1,600.00
Franchise Fees	65,000.00
Land Sales/Rental	10,200.00
Capital Credits	2,000.00
Hay Creek Golf Green Fees	12,000.00
Hay Creek Golf Cart Rentals	12,000.00
Hay Creek Golf Course Memberships	16,000.00
Golf Merchandise	50.00
War Memorial Pavers	60.00
C.V.A/Restitution	500.00
Municipal Court Fines	10,000.00
Interest on Deposits	100,000.00
Miscellaneous/Fax/Copies	500.00
SCC Ag Complex Monthly Pen Rent	10,000.00
SCC Ag Complex Events	23,000.00
SCC Ag Complex RV spaces	1,500.00
SCC Ag Complex Overnight stalls	2,000.00
Visitor Center Bill Payment	2,250.00
Wyoming Community Gas	3,500.00
Wright Days Lodging Tax Grant	1,000.00
Devon Energy	1,000.00

INTERGOVERNMENTAL REVENUE

Wv Homeland Security Grant	181,507.00
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SECTION 4: The following sums of money are hereby appropriated as the anticipated expenses of the Town of Wright, Wyoming for the fiscal year beginning July 1, 2023, and ending June 30, 2024, to-wit:

Mayor/Council	373,105.00
Municipal Court	50,500.00
Clerk/Treasurer	506,966.00
Medical Services	5,000.00
Public Services	554,000.00
Economic Development Coordinator	3,500.00
Animal Control	80,622.00
Building Official	75,500.00
Maintenance	508,331.00
Parks/Recreation	139,274.00
Multi-Purpose Facility	24,200.00
Hay Creek Golf Course	364,482.00
Club House	65,365.00
SCCAC	182,993.00
Wright Visitor Center	23,400.00
Wright Community Center	87,350.00
GRANTS & CAPITAL IMPROVEMENTS	
Street Repair	2,000,000.00
Lodging Tax-Grant	6000.00
Capital Facilities Tax	500.00
Equipment Replacement-Gator	40,000.00
Bike Path Construction Project	164,265.00
Emergency Generators	385,000.00
Front End Loader	241,135.00
Golf Course Mower	75,000.00
Bike Path Repair-Grant	250,000.00

TOTAL ANTICIPATED EXPENSES FOR THE FISCAL YEAR 2023-2024 \$6,206,488.00

SECTION 5: The Mayor of the Town of Wright and Town Clerk are hereby authorized and instructed to certify this ordinance and to make applications to the Board of County Commissioners of Campbell County, Wyoming, for suitable levy to provide the Town of Wright with monies for general purposes, provided, however, that said levy shall not be in excess of eight (8) mills on the dollar.

PASSED, APPROVED AND ADOPTED THIS 22nd day of May 2023

TOWN OF WRIGHT, A Municipal Corporation

Ralph Kingan, Mayor

I, Barbara Craig, the Town Clerk for the Town of Wright, Wyoming, do hereby certify that the above ordinance was duly and properly published or posted in the manner required by law.

ATTEST:

Barbara Craig, Clerk/Treasurer