

ORDINANCE 2020-02

AN ORDINANCE OF THE TOWN OF WRIGHT, WYOMING PROVIDING FOR THE ANNUAL APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021 BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF WRIGHT, WYOMING THAT:

SECTION 1: The amount of general revenue necessary to be raised for municipal purposes and to meet current expenditures of the Town of Wright, Campbell County, State of Wyoming during the Fiscal year beginning July 1, 2020 to June 30, 2021, is hereby fixed at the suitable levy on the Town of Wright assessed valuation.

SECTION 2: That for the General fund of said town, there be levied a suitable tax of eight (8) mills on all real and personal property in the Town of Wright, subject to taxation for the purpose of raising the sum of a portion of the appropriation which includes other anticipated revenue charges and income for operations and maintenance of the General Fund:

SECTION 3: The following sums of money are anticipated as Revenue for the General Fund of the Town of Wright, Wyoming for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to-wit.

Property & Motor Vehicle Tax	115,000.00
Sales Tax	912,000.00
Use Tax	79,200.00
Local Option Sales & Use Tax-1%	808,800.00
Severance Tax	67,000.00
Federal Mineral Royalty Tax	62,337.00
Gas Tax	57,800.00
Special Fuel Tax	18,000.00
Cigarette Tax	13,000.00
Supplemental Funding	104,823.00
Lottery Revenue	6,500.00
Lodging Tax Revenue	6,000.00
Capital Facilities Tax	1,000.00
Sales Tax/RV spaces	325.00
Permits & Licenses	8,000.00
Animal License	200.00
Franchise Fees	47,000.00
Contractor License/Renewals	2,000.00
Land Sales/Rental	12,000.00
Capital Credits	1,100.00
Hay Creek Golf Green Fees	11,000.00
Hay Creek Golf Cart Rentals	12,000.00
Hay Creek Golf Course Memberships	6,000.00
Golf Merchandise	200.00
C.V.A/Restitution	750.00
Municipal Court Fines	20,000.00
Interest on Deposits	51,000.00
Miscellaneous/Fax/Copies	1,000.00
SCC Ag Complex Monthly Pen Rent	21,600.00
SCC Ag Complex Events	26,000.00
SCC Ag Complex RV spaces	700.00
SCC Ag Complex Overnight stalls	300.00
Visitor Center Bill Payment	2,250.00
Local Grants	2,500.00
Wyoming Community Gas	3,500.00
Wright Days Lodging Tax Grant	1,000.00
INTERGOVERNMENTAL REVENUE	
AML Grant (DOT)	1,200,000.00

TOTAL ANTICIPATED REVENUES FOR THE FISCAL YEAR 2020-2021 3,681,885.00

APPLICATION OF RESERVES Security State Bank – Gillette 1,552,763.85

TOTAL ANTICIPATED REVENUES FOR THE FISCAL YEAR 2020-2021 5,234,648.85

SECTION 4: The following sums of money are hereby appropriated as the anticipated expenses of the Town of Wright, Wyoming for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to-wit:

Mayor/Council	346,225.00
Municipal Court	90,700.00
Clerk/Treasurer	387,130.00
Medical Services	5,000.00
Public Services	484,000.00
Economic Development Coordinator	3,500.00
Animal Control	52,529.00
Building Official	77,500.00
Maintenance	385,087.60
Parks/Recreation	188,684.96
Multi-Purpose Facility	12,400.00
Hay Creek Golf Course	318,321.20
Club House	57,020.00
SCCAC	137,155.09
Wright Visitor Center	20,000.00
Wright Community Center	42,396.00
GRANTS & CAPITAL IMPROVEMENTS	
Street Repair	700,000.00
AML Grant	1,800,000.00
Lodging Tax-Grant	6000.00
Capital Facilities Tax	1,000.00
Equipment/Vehicle Replacement	120,000.00

TOTAL ANTICIPATED EXPENSES FOR THE FISCAL YEAR 2020-2021 5,234,648.85

SECTION 5: The Mayor of the Town of Wright and Town Clerk are hereby authorized and instructed to certify this ordinance and to make applications to the Board of County Commissioners of Campbell County, Wyoming, for suitable levy to provide the Town of Wright with monies for general purposes, provided, however, that said levy shall not be in excess of eight (8) mills on the dollar.

PASSED, APPROVED AND ADOPTED THIS

TOWN OF WRIGHT, A Municipal Corporation

Ralph Kingan, Mayor

ATTEST:

Barbara Craig, Clerk/Treasurer

First Read: March 23, 2020

Second Read: April 13, 2020

Public Hearing: May 11, 2020

Third Read: May 11, 2020